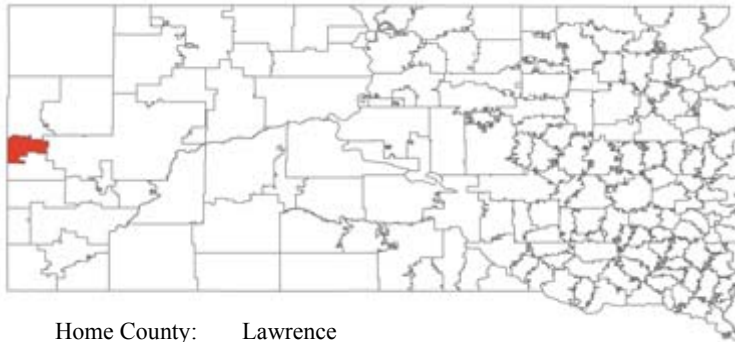


2002-2003 Profile of Spearfish School District 40-2

525 E. Illinois, Spearfish, SD 57783



Home County: Lawrence

Area in Square Miles: 283

2002 K-12 Fall Enrollment: 2,034

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$4,925,292	\$1,533,597	\$719,671	\$157,787
County	\$296,553	\$20,000	\$0	\$0
State	\$3,872,005	\$0	\$455,393	\$0
Federal	\$716,601	\$0	\$299,233	\$0
Total	\$9,810,451	\$1,553,597	\$1,474,297	\$157,787

State Aid

General Aid	\$3,652,711
Special Education	\$455,393
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$4,108,104

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$24,448
IDEA Part B	\$258,028
Total	\$282,476

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$6,067,266	\$209,844	\$883,890	\$0
PK Instruction	\$0	\$0	\$184,991	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$847,713	\$322,486	\$320,430	\$0
Administration Services	\$829,907	\$0	\$104,446	\$0
Transportation Services	\$153,256	\$0	\$14,234	\$0
Other Support Services	\$1,449,688	\$824,313	\$3,000	\$21
Community Services	\$6,095	\$0	\$0	\$0
Non-Programmed	\$98,519	\$0	\$0	\$106,081
Debt Service	\$0	\$90,940	\$0	\$0
Co-Curricular	\$372,882	\$46,994	\$0	\$0
Total Expenditures	\$9,825,325	\$1,494,576	\$1,510,991	\$106,101

Ending Fund Balance

General	\$1,171,054
Capital Outlay	\$1,152,155
Special Education	\$125,643
Pension	\$59,510

Cost per ADM

General Fund Only	\$4,893
Educational Funds*	\$5,569

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$659,373	\$659,117
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$514,252	\$520,485

2002 Taxable Valuations

Agricultural	\$15,967,877
Owner Occupied	\$287,198,299
Non-Ag Z	\$8,171,268
Other Non-Ag/Utilities	\$196,968,595
Total	\$508,306,039

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	10
Mental Retardation	12
Hearing Impaired	0
Learning Disabled	154
Multiple Disabilities	4
Orthopedic Impairment	4
Visually Impaired	1
Deaf	0
Speech/Language	66
Other Health Impaired	5
Autism	1
Traumatic Brain Injury	2
Developmental Delay	28
Total	287

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	215
Self-Contained Classroom	2
24 Hour Program	3
Early Childhood Setting	0
Early Childhood Special Ed Setting	42
PT Early Child/ PT Early Child SE	4
Resource Room	18
Day Program	3
Home / Hospital Program	0
Total	287

Student Data

PK-12 Enrollment	2,069
Open Enrolled Students Rec'd	65
District Dropout Rate	1.7%
% Eligible for Free/Red. Lunch	20.9%
% Special Needs Students	13.9%
Students Transported	536
Student to Staff Ratio	15.8
District Attendance Rate	95.4%
Number of Graduates	159

Teaching Staff Data

Average Teacher Salary	\$35,999
Experience Adjusted Salar	\$35,401
Avg Years of Experience	14.3
% with Advanced Degrees	21.2%
Certified Instructional Staff	131.2
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	3.569
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	82.237
General State Aid Adj. ADM	2,010.473

Enrollment

	ADA	ADM
K-8	1,305.908	1,354.777
9-12	607.679	652.127
Total	1,913.587	2,006.904

American College Test (ACT)

English	20.8
Math	20.7
Reading	22.7
Science	21.9
Composite Score	21.6
Number Tested	113

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	68	37	74	58	71	42	63	41	73	47	73	46	69	22
Science	64	40	68	53	67	62	60	33	71	33	71	46	78	48
Social Science	55	31	65	52	71	51	63	33	71	39	70	42	72	32
Language Arts	61	31	52	32	61	36	62	37	73	38	68	29	61	27
Reading	61	33	64	30	68	32	54	13	69	30	69	32	81	35
Complete Battery	61	35	65	43	68	42	60	30	71	37	70	39	72	32
Number Tested	149	21	139	20	171	14	156	12	156	16	175	26	174	14

No assessment data are reported when less than ten students were tested.

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	16%	0%
Grade 9	52%	5%